Winterset District Strategic Planning; From the Classroom to the Boardroom FINAL

Participants in this process

- o Elementary School
- Middle School
- Junior High School
- High School
- K-12 Instructional Coaches
- Administrative Office
- Board Members
- Community/Parents

Karly Breeding, Staci Sheffield, Betsy Henry, Jennifer Berns
Andy Pickering, Brielle Good, Kevin Oswald, Wendy Sawyer
Maggie Haines, Reid Leichty, Doug Hinrichs
Rebecca Bock, Lacey Forsyth, Randy McDonald, Lee Schipull
Kendra Alexander, Michelle Macumber, Tamara Bane
Cammy Leners, Cheryl Fletcher, Ann Bartelt, Gina Robinson, Susie Meade
Brenda Clifton, James Baur, Karen Brookhart, Kelly Cain, Jeff Nichol
Survey provided via website

In Partnership with

District Strategic Plan, consisting of the following elements:

1. Governance

- a. <u>District Strategic Roadmap</u>; a one-page document describing the District Mission, Core Values, Vision and Strategic Directions
- b. <u>Board 3 Year Governance Agenda</u>; a one-page document mapping the key work of the Board of Education across its key roles of District Policy, Operational Oversight, Board Self-Governance, Superintendent Relations and Public Engagement, aligned with the District 3 Year Operational Plan
- c. <u>District Comprehensive 10 Year Model</u> of enrollment, revenue, expenses, investments and financing

2. Management

- a. <u>District VisionCard</u>; one page documents detailing the key measures and metrics for successful implementation of the Strategic Directions and what attainment of Vision looks like in numbers
- b. <u>District 3 Year Operational Plan</u>; a one-page document mapping out the key District Initiatives aligned to the Strategic Directions, representing the investment strategy of the district to improve performance and outcomes
- c. <u>School Improvement Plans</u>; one page documents mapping out the key School Projects and District Initiatives aligned to the Strategic Directions, representing the investment strategy of the district to improve performance and outcomes
- d. <u>Department Improvement Plans</u>; one page documents mapping out the key Department Projects and District Initiatives aligned to the Strategic Directions, representing the investment strategy of the district to improve performance and outcomes

District Strategic Roadmap 2016					
Mission Statement Our	Core Values	Drivers of Our			
Core Purpose		d Actions			
	Excellence	Achieving our very best in all that we do			
As a caring and committed learning community, we will empower all within our learning organization toward:	Inspiration	Encouraging and motivating others to strive and excel			
continuous learning, personal excellence and lifelong success.	Care	Being kind and respectful to others and myself			
	Innovation	Being creative, unique and forward thinking in our learning and work			
	Pride	Committing, dedicating and being loyal to self, school, community and world			
Vision 2020 What We	Strategic Di	rections Focused Approaches for			
Commit to Create	Continuou	s Improvement			
Winterset Community Schools will be a district with: Engaged and successful students inspired and supported by caring and professional staff	•	ent consistent classroom practices leading to discollege/career readiness			
A culture and environment where continuous learning and innovation is valued and honored	B. Leverage technology to support and extend the tradition classroom ership of excellence among the board, B. Leverage technology to support and extend the tradition classroom C. Provide effective management of growth and resources				
A partnership of excellence among the board, administration, staff, students, families and community					
	D. Develop	community engagement and parent partnerships			

Mission Delivery Point - Experiences

• I have high expectations for myself as do the teachers and adults in my life and school

education

to prepare our students for life beyond their Pk-12

- I am creative, curious and take risks to solve problems
- I am valued and respected by adults and other students
- I am supported, empowered, and have a voice

- I am accountable for my performance, attitude, words, and actions in and outside of school
- I feel safe and enjoy coming to school
- I am prepared for my next steps after high school meaning I am college and career ready
- I have pride in and am active in my school and community
- I am motivated to seek out opportunities outside of school

- I have high expectations for my child and myself and am an active partner in their learning
- I am welcomed, valued and respected by the teachers, staff, and students in the schools
- I am supported, empowered and have a voice
- I feel safe and enjoy coming to school and activities
- I am committed and an active participant in to my child's health, learning, and well-being
- I am accountable for my attitude, words, and actions about school
- I have pride in and am active in our schools and community
- I have high expectations for myself and our students
- I am creative, curious and take risks to solve problems
- I am valued and respected by my peers, other employees and students
- I am supported, empowered and have a voice
- I feel safe and enjoy coming to work
- I am accountable for my performance, attitude, work and actions as a professional in and out of school
- I am engaged in life-long learning and continuous improvement
- I am committed to our mission, values, and vision
- I have pride in and am active in our schools and community

District Mission Delivery Point VisionCard

Measure	Wt	Level 1 Intervention 1.0 – 1.9	Level 2 High Concern 2.0 – 2.9	Level 3 Baseline 3.0 – 3.9	Level 4 Progressing 4.0 – 4.9	Level 5 Vision 5.0 +	Score	Trend Line
% of students meeting the FAST literacy benchmarks on an ongoing basis throughout the school year (Grade K – 6)	20 %	Less than 65 % of students	65 – 69 % of students	70 – 74 % of students	75 – 80 % of students	Greater than 80 % of students		
% of students per grade level meeting or exceeding grade level targets based on EM unit tests (Grade 1 – 6)	10 %	Less than 65 % of students	65 – 69 % of students	70 – 74 % of students	75 00 70 01 Stauciits			
% of students who achieve a year or more growth in MATH AND READING lowa School Report Card (Grade 3 - 12)	10 %	Less than 65 % of students	65 – 69 % of students	70 – 74 % of students	75 00 /0 01 3tuuciits			
% of students meeting the benchmarks of Reading and Math in Smarter Balanced Assessments by grade level (Grade 3 – 11) *may change depending on state test	TBD	Less than 65 % of students	65 – 69 % of students	70 – 74 % of students	75 00 70 01 Stauciits			16 – 17 SY
College and Career Readiness as determined by lowa School report Card in Math (71.9%) AND Reading (62%) lowa School Report Card (Grade 7 – 12) *may change depending on state test	TBD	Less than 65 % of students	65 – 69 % of students	70 – 74 % of students	75 00 70 01 Stauciits			
% of students who feel connected and safe in my school (la Youth Survey-Domains II & VI)	5 %	Less than 60 % of students surveyed	60 – 69 % of students surveyed					
% of students who participate in out of class school sponsored activities, athletics, or clubs	5 %	Less than 65 % of students	65 – 69 % of students	70 – 74 % of students	75 00 70 01 5000001105			
Student engagement in their learning as evidenced by assignment completion by due date	10 %	Less than 60 % of students complete assignment by due date		complete assignment by due date	complete assignments by due	students complete assignment by due		
Licensed staff gaining improved professional growth on summative evaluation per the Winterset Professional Growth Model on summative evaluation.	30 %	Less than 60% certified staff achieved at least 1 more distinguished mark on their PGM	61-69% certified staff achieved at least 1 more distinguished mark on their PGM	staff achieved at least 1 more distinguished	staff achieved at least 1 more distinguished mark on their PGM	certified staff achieved at least 1		
	% of students meeting the FAST literacy benchmarks on an ongoing basis throughout the school year (Grade K - 6) % of students per grade level meeting or exceeding grade level targets based on EM unit tests (Grade 1 - 6) % of students who achieve a year or more growth in MATH AND READING lowa School Report Card (Grade 3 - 12) % of students meeting the benchmarks of Reading and Math in Smarter Balanced Assessments by grade level (Grade 3 - 11) *may change depending on state test College and Career Readiness as determined by lowa School report Card in Math (71.9%) AND Reading (62%) lowa School Report Card (Grade 7 - 12) *may change depending on state test % of students who feel connected and safe in my school (la Youth Survey-Domains II & VI) % of students who participate in out of class school sponsored activities, athletics, or clubs Student engagement in their learning as evidenced by assignment completion by due date Licensed staff gaining improved professional growth on summative evaluation per the Winterset Professional Growth Model on	% of students meeting the FAST literacy benchmarks on an ongoing basis throughout the school year (Grade K - 6) % of students per grade level meeting or exceeding grade level targets based on EM unit tests (Grade 1 - 6) % of students who achieve a year or more growth in MATH AND READING lowa School Report Card (Grade 3 - 12) % of students meeting the benchmarks of Reading and Math in Smarter Balanced Assessments by grade level (Grade 3 - 11) *may change depending on state test College and Career Readiness as determined by lowa School report Card in Math (71.9%) AND Reading (62%) lowa School Report Card (Grade 7 - 12) *may change depending on state test % of students who feel connected and safe in my school (la Youth Survey-Domains II & VI) % of students who participate in out of class school sponsored activities, athletics, or clubs Student engagement in their learning as evidenced by assignment completion by due date Licensed staff gaining improved professional growth on summative evaluation per the Winterset Professional Growth Model on	Intervention 1.0 - 1.9	Intervention 1.0 - 1.9 2.0 - 2.9	Intervention 1.0 - 1.9 Baseline 3.0 - 3.9	Intervention Line High Concern 2.0 - 2.9 3.0 - 3.9 4.0 - 4.9	Intervention 1.0 - 1.9 2.0 - 2.9 3.0 - 3.9 4.0 - 4.9 5.0 + 5	Intervention 1.0 - 1.9 High Concern Baseline 2.0 - 2.9 Saline 3.0 - 3.9 3.0 - 3.9 (3.0 - 4.9 5.0 + 3.0 + 3.9 5.0 + 3.0 + 3.9 (3.0 - 4.9 5.0 + 3.0 + 3.9 5.0 + 3.0 + 3.9 5.0 + 3.0 + 3.9 (3.0 - 4.9 5.0 + 3.0 + 3.0 + 3.9 5.0 + 3.0 + 3.0 + 3.9 5.0 + 3.0 + 3.0 + 3.0 + 3.9 5.0 + 3.0 + 3.0 + 3.0 + 3.9 5.0 + 3.0 + 3.0 + 3.0 + 3.0 + 3.0 + 3.9 5.0 + 3.0 +

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Theory of Action

IF	Staff believe all students can learn and embrace all students as our own	and
IF	We engage in a growth mindset among the school and community as students take an active role in their learning	and
IF	Staff excel in our teaching and learning practices of GRR, PLCs and Iowa Core/National Standards	and
IF	We engage in genuine relationships and in the work that maximizes student learning so all students achieve at high levels	and
IF	We develop a culture of inclusion, involvement, urgency and investment in our schools and community	Then

Our District Vision and Mission will be realized

District 3 Year Operational Plan

St	rategic Directions	2016-17 SY	2017-18 SY	2018-19 SY
A.	Implement consistent classroom practices leading to increased college/career readiness	Learning Work Initiatives Iowa Core - Career Technical Ed & Music District Instructional Framework –GRR focus PLCs Hybrid Experience – understanding by all Collaboration on 5 questions by all teams Common Formative Assmnts & Use of Data Instructional Coaches Explicit Iesson design w/ literacy Teacher Leaders and Administrators Use of coaching services by all teachers Deepening knowledge of GRR Cognitive Coaching	Learning Work Initiatives Iowa Core – Social Studies & Art District Instructional Framework –GRR focus Differentiation PLCS Standards-based Grading Practices (SBGs) ESSA requirements Instructional Coaches Content literacy Deepening knowledge of GRR	Learning Work Initiatives Iowa Core – Teacher Librarian District Instructional Framework –GRR focus PLCs - ESSA requirements Instructional Coaches – literacy in content areas
		Implementation Work Initiatives Iowa Core – Science & Guidance District Instructional Framework MTSS secondary WIN/Seminar MTSS elementary WIN Teacher Leaders MMT facilitation of high functioning teams	Implementation Work Initiatives Iowa Core - Career Technical Ed & Music District Instructional Framework –GRR focus PLCs Effective Participation by all team members Collaboration on 5 questions by all teams Common Formative Assmnts & Use of Data Instructional Coaches Explicit lesson design w/ literacy Teacher Leaders and Administrators Use of coaching services by all teachers Deepening knowledge of GRR Cognitive Coaching	Implementation Work Initiatives Iowa Core – Social Studies & Art District Instructional Framework – PLCs Standards-based Grading Practices (SBGs) ESSA requirements Instructional Coaches Content literacy Deepening knowledge of GRR
	Dogo.	Standard Practice Iowa Core – full implementation of Literacy & Math District Instructional Framework Understanding of the Model Use of moves in lesson design PLCs Active participation by all team members TUMS – district-wide	Standard Practice Iowa Core— full implementation Science & Guidance District Instructional Framework MTSS secondary WIN/Seminar MTSS elementary WIN PLCs Facilitation of high functioning teams	Standard Practice Iowa Core - Career Technical Ed & Music District Instructional Framework –GRR focus PLCs Effective use of 5 questions in all classes Collaboration on 5 questions by all teams Common Formative Assmnts & Use Data Instructional Coaches Explicit lesson design w/ literacy in all subjects Teacher Leaders and Administrators Use of coaching services by all teachers Deepening knowledge of GRR Cognitive Coaching

B. Leverage technology to	Learning Work Initiatives	Learning Work Initiatives	Learning Work Initiatives
support and extend the	Management of 1:1 technology	WCSD 21st Century Teachers Use Technology	SAMR model
"classroom"	Fluency in technology systems and transfer of current	Attention to Universal Constructs in lesson design	Lesson design moving to levels of modification
<u>SAMR</u>	knowledge to new technologies (i.e., Chrome Books)	Technology infusion demonstrations and mini-	and redefinition
Substitution	WCSD 21st Century Teachers Use Technology	lessons	Blended and Flipped Classrooms
Augmentation	District expectations for teachers use of technology	SAMR model	Knowledge & skills
Modification	ISTE Standards for Teachers	Lesson design moving to levels of modification and	Demonstrations
Redefinition	Technology infusion demonstrations & mini-lessons	redefinition	Lesson design
	SAMR model -knowledge & skills	Blended and Flipped Classrooms	
Universal Constructs	Technology Skills Curriculum Review - Teacher	Knowledge & skills	
Critical Thinking	knowledge of student skills	Demonstrations	
Complex Communication	Teacher knowledge of Universal Constructs for 21st	Lesson design	
Creativity	Century Success		
Collaboration	Implementation Work Initiatives	Implementation Work Initiatives	Implementation Work Initiatives
Flexibility & Adaptability	WCSD 21st Century Teachers Use Technology	WCSD 21st Century Teachers Use Technology	WCSD 21st Century Teachers Use Technology
Productivity & Accountability	District expectations for teachers use of technology		Attention to Universal Constructs in lesson design
	ISTE Standards for Teachers	District expectations for teachers use of technology	Technology infusion demonstrations and mini-
	Implement Learning Management System (LMS)	ISTE Standards for Teachers	lessons

implement Learning Management System (LIVIS)	131L Standards for Teachers	1030113
District supported Google classroom or teacher	SAMR model	SAMR model
choice (i.e., Edmodo, Symbaloo)	Knowledge & skills	Lesson design includes SAMR levels of
Publisher Management Systems, i.e., Think Central,	Technology Skills Curriculum Review	modification and redefinition
ConnectEd, Pearson Realize, Math XL, My Math Lab	Instructional integration of student skills	Blended and Flipped Classrooms
	Learning design includes attention to Universal	Knowledge & skills
	Constructs for 21st Century success	Demonstrations
		Lesson design
Standard Practice	Standard Practice	Standard Practice
Management of 1:1 technology	Management of 1:1 technology	Management of 1:1 technology
Acceptable Use Policy (AUP)	Acceptable Use Policy (AUP)	Acceptable Use Policy (AUP)
Proper care and use	Proper care and use	Proper care and use
Digital citizenship	Digital citizenship	Digital citizenship
Implement Learning Management System (LMS) District supported Google classroom or teacher choice (i.e., Edmodo, Symbaloo) Publisher Management Systems, i.e., Think Central,	Implement Learning Management System (LMS) District supported Google classroom or teacher choice (i.e., Edmodo, Symbaloo) Publisher Management Systems, i.e., Think Central,	Implement Learning Management System (LMS) District supported Google classroom or teacher choice (i.e., Edmodo, Symbaloo) Publisher Management Systems, i.e., Think
ConnectEd, Pearson Realize, Math XL, My Math Lab	ConnectEd, Pearson Realize, Math XL, My Math Lab Technology Skills Curriculum Review	Central, ConnectEd, Pearson Realize, Math XL, My Math Lab
	Instructional integration of student skills	Technology Skills Curriculum Review
	Learning design includes attention to Universal	Instructional integration of student skills
	Constructs for 21st Century success	Learning design includes attention to Universal
		Constructs for 21st Century success
		SAMR model
		Knowledge & skills

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c.	Provide effective management of growth and resources	Learning Work Initiatives Economic development-NE corner Efficient delivery of district services	Learning Work Initiatives Economic development-NE corner Growth, facility capacity, facility options Community conversations and input	Learning Work Initiatives Economic development-NE corner Growth, facility capacity, facility options Bond preparations?
		Implementation Work Initiatives Debt service campaign and vote	Implementation Work Initiatives Economic development-NE corner Efficient delivery of district services	Implementation Work Initiatives Economic development-NE corner Growth, facility capacity, facility options Community conversations and input
		Standard Practice 5 Year Facilities Plan – use and implementation 5 Year Financial Plan – use and implementation Demographic Study – use for decision making	Standard Practice 5 Year Facilities Plan – use and implementation 5 Year Financial Plan – use and implementation Demographic Study – use for decision making Debt service campaign and vote	Standard Practice 5 Year Facilities Plan – use and implementation 5 Year Financial Plan – use and implementation Demographic Study – use for decision making Demographic Study Efficient delivery of district services
D.	Develop Community Engagement and Parent Partnership	Learning Work Initiatives District Social Media Strategy	Learning Work Initiatives Sparking Interest & Support in Public Education within WCSD	Learning Work Initiatives To Be Determined
		Community preferences for communication and engagement	Non-traditional channels for community engagement	
		21 st century learning changes and challenges		
		Partnership assessment (community, business/industry, government, medical, parents)		
		Implementation Work Initiatives	Implementation Work Initiatives District Social Media Strategy	Implementation Work Initiatives Sparking Interest & Support in Public Education
		District Social Media Strategy	J.	within WCSD
		District Social Media Strategy	Community preferences for communication and engagement	
		District Social Media Strategy	Community preferences for communication and engagement 21 st century learning changes and challenges	within WCSD
		District Social Media Strategy	Community preferences for communication and engagement	within WCSD
		District Social Media Strategy Standard Practice	Community preferences for communication and engagement 21 st century learning changes and challenges Partnership assessment (community, business/industry,	within WCSD
		G,	Community preferences for communication and engagement 21 st century learning changes and challenges Partnership assessment (community, business/industry, government, medical, parents)	within WCSD Non-traditional channels for community engagement
		Standard Practice	Community preferences for communication and engagement 21 st century learning changes and challenges Partnership assessment (community, business/industry, government, medical, parents) Standard Practice	within WCSD Non-traditional channels for community engagement Standard Practice
		Standard Practice	Community preferences for communication and engagement 21 st century learning changes and challenges Partnership assessment (community, business/industry, government, medical, parents) Standard Practice Weekly updates on good news occurring in WCSD	within WCSD Non-traditional channels for community engagement Standard Practice Fully implemented District Social Media Strategy Community preferences for communication and
		Standard Practice	Community preferences for communication and engagement 21 st century learning changes and challenges Partnership assessment (community, business/industry, government, medical, parents) Standard Practice Weekly updates on good news occurring in WCSD	within WCSD Non-traditional channels for community engagement Standard Practice Fully implemented District Social Media Strategy Community preferences for communication and engagement
		Standard Practice	Community preferences for communication and engagement 21 st century learning changes and challenges Partnership assessment (community, business/industry, government, medical, parents) Standard Practice Weekly updates on good news occurring in WCSD	within WCSD Non-traditional channels for community engagement Standard Practice Fully implemented District Social Media Strategy Community preferences for communication and engagement 21st century learning changes and challenges Partnership assessment (community,
		Standard Practice	Community preferences for communication and engagement 21 st century learning changes and challenges Partnership assessment (community, business/industry, government, medical, parents) Standard Practice Weekly updates on good news occurring in WCSD	within WCSD Non-traditional channels for community engagemen Standard Practice Fully implemented District Social Media Strategy Community preferences for communication and engagement 21st century learning changes and challenges Partnership assessment (community,

What Needs to Leave Our	Work:	Organization:	Culture:
System	Resources, Responsibilities, Programs, Services	Structure, Policy/Practices, Processes, Connections, Professional Dev.	identity and Reputations, Assumptions / Beliefs, Relational "Right Ways"
	 Isolationism, lack of collaboration and focus on district initiatives through improvement plans Ineffective teaching practices and materials Resources not aligned to Mission Delivery Point, standards and initiatives "Duties" allowing more time to focus on instruction 	 Old schedules Individual planning (use PLC's) Inefficient use of time (transition time) Old teaching practices Traditional "sit and get" professional development 	 The idea that all kids can't learn at high levelsdefine "high levels" Get rid of fear and failure Belief there is not enough time i.e. we provide PLC time in the day Non-caring culture
			 "I" and replace with "we" The idea that we are good enough – our students deserve great. "Settlers"

Winterset Community Schools					
Board of Education 3 Year Agenda DRAF					
Key Roles of Board of Education	2016 - 17	2017 - 18	2018 - 19		
District Policy Development	 1/5 District Policy Manual Review Statute Required Policy Approvals 	 1/5 District Policy Manual Review Statute Required Policy Approvals 	 1/5 District Policy Manual Review Statute Required Policy Approvals 		
	Standards-based Grading Policy Technology and Social Media Policy 1:1 Curriculum Policy	Technology and Social Media Policy	Technology and Social Media Policy		
Operational Oversight	Annual District Financial Update Annual District Budget Approval	Annual District Financial Update Annual District Budget Approval	Annual District Financial Update Annual District Budget Approval		
	District Facility Plan ReviewDistrict Strategic Plan Review	District Facility Plan ReviewDistrict Strategic Plan Review	District Facility Plan ReviewDistrict Strategic Plan Review		
	 District VisionCard Monitoring District 10 Year Operations Model 	District VisionCard MonitoringDistrict 10 Year Operations Model	District VisionCard MonitoringDistrict 10 Year Operations Model		
Board Self- Governance	BoE Governance and Professional Development	BoE Governance and Professional Development	BoE Governance and Professional Development		
	 BoE Appraisal Development Silver Cord Opportunity for a Jr & Sr District Financing and Budget Workshops 	 BoE Annual Appraisal Silver Cord Opportunity for a Jr & Sr District Financing and Budget Workshops 	 BoE Annual Appraisal Silver Cord Opportunity for a Jr & Sr District Financing and Budget Workshops 		
		2 Open Board Seats	Possible Bond		
Superintendent Relations	Superintendent Annual AppraisalSuperintendent Annual Contract	Superintendent Annual AppraisalSuperintendent Annual Contract	Superintendent Annual AppraisalSuperintendent Annual Contract		

Public Engagement	District Social Media Strategy	District 5 Year / Long Range Facilities Plan	District 5 Year / Long Range Facilities Plan
	District 5 Year / Long Range Facilities Plan	Projected Enrollment Growth	Projected Enrollment Growth
	Standards-based Grading	Technology Infrastructure and Needs	Technology Infrastructure and Needs
	Projected Enrollment Growth	Area of Interest in Public Education	Area of Interest in Public Education
	Technology Infrastructure and Needs	Non-traditional channels for community engagement	 Non-traditional channels for community engagement
	Wint	erset Community Schools	

	Environmental Scan			
Key Trends and Influences Technology Educational research Accountability - Iowa: college/care assessments Experienced and anticipated grow Economy Our response to 2 nd order change		d growth and change in families	Key Trends and Influences Development of systems/protocols Focus of student-centric continuous improvement Focus on Interdependence with one school and communication Influence/direction from State of Iowa Technology and social media Limited funding and resources Shared focus of administration and Board of Education	
Arenas of: Work: Resources, Programs, Services	Use of online outside resources Dealing with kids' behaviors, increased differences by students Increased difference in socioeconomic status Increased mental health needs students and parents	Emerging Common formative assessment MTSS-JH, HS GRR Behavior intervention Flexibility based on students' needs and wants Actively engaged students	Established Handbooks parent/student District curriculum Pressure and tension from change and direction District direction All kids in the core Dual credit classes	Career academy School wide study skills instructional program Text book only paper/pencil Champps Comfortable
Organization: Structure, Policy, Practice, Connections	Student-based schedules Increased community resources to people in need Virtual parent conferences Smarter balance and computerized lowa assessments Standards based class rooms	 Flipped classrooms Core curriculum Students and teachers knowing data Standards based grading Technology integration - testing, class work 	 BLT and DLT's Grading scale Wed am PLC AEA relationships 5 yr facility plan Budget 	 CRISS strategies Grading by assignment or test Individual workshops/conferences
Culture: Norms, Reputation, Identity, Relational, "Right Ways"	School locations in county Moving from small town to mid- size town	Co-teaching Instructional coaches Celebrating student successes Technology communication students-staff Teaching as teams-PLC	The Winterset way Interest-based bargaining (certified) Higher level of trust with community (tax rates) Established building norms Positive reputation of district within community Service organizations partnerships with district	 Independent-free agent teachers Fewer parents involved